

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078994000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
100 Regular Education			
1000 Instruction	404,878	448,703	10.9%
Support Services			
2100 Students	78,131	78,131	0.0%
2200 Instruction	1,845	1,845	0.0%
2300 General Administration	75	75	0.0%
2400 School Administration	464,406	471,841	1.6%
2500 Central Services	70,514	70,514	0.0%
2600 Operation & Maintenance of Plant	363,469	355,061	-2.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	104,666	104,666	0.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,487,784	1,530,836	2.9%
200 Special Education			
1000 Instruction	33,408	35,400	6.0%
Support Services			
2100 Students	868	868	0.0%
2200 Instruction	0	0	
2300 General Administration	54,672	54,672	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	88,948	90,940	2.2%
400 Pupil Transportation	9,770	9,770	0.0%
530 Dropout Prevention Programs	0	0	
640 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,586,502	1,631,546	2.8%

The budget of Cornerstone Charter School, Inc. for fiscal year 2020 was officially proposed by the Governing Board on June 21, 2019. The complete budget may be reviewed by contacting George Smith at 6026536652 or grsmith1959@gmail.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications:	88,948	90,940	2.2%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	88,948	90,940	2.2%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	1,586,502	1,631,546	2.8%
Classroom Site Projects	128,778	131,610	2.2%
Instructional Improvement	9,725	9,725	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	28,871	25,323	-12.3%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	1,753,876	1,798,204	2.5%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	44,486
Average salary of all teachers employed in the prior year 2019	41,111
Increase in average teacher salary from the prior year 2019	3,375
Percentage increase	8.2%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	34,345
Total percentage increase in average teacher salary since FY 2018	29.5%