

FY 2022 Summary of charter school proposed budget

CTDS number 078994000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education	719,765	681,148	-5.4%
1000 Instruction			
Support services			
2100 Students	37,157	130,601	251.5%
2200 Instruction	105	105	0.0%
2300 General administration	25	25	0.0%
2400 School administration	507,606	475,810	-6.3%
2500 Central services	93,073	62,818	-32.5%
2600 Operation & maintenance of plant	278,974	295,153	5.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	62,820	72,721	15.8%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,699,525	1,718,381	1.1%
200 Special education			
1000 Instruction	47,387	48,550	2.5%
Support services			
2100 Students	610	1,550	154.1%
2200 Instruction	31,102	30,814	-0.9%
2300 General administration	0	0	
2400 School administration	10,000	10,000	0.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	89,099	90,914	2.0%
400 Pupil transportation	8,200	8,200	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,796,824	1,817,495	1.2%

The budget of Cornerstone Charter School, Inc. for fiscal year 2022 was officially proposed by the Governing Board on June 18, 2021. The complete budget may be reviewed by contacting George Smith at 6025952198 or grsmith1959@gmail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	89,099	90,914	2.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	89,099	90,914	2.0%

Expenses by project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	1,796,824	1,817,495	1.2%
Classroom Site Project	126,543	125,970	-0.5%
Instructional Improvement	8,166	8,150	-0.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	294,446	603,942	105.1%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,225,979	2,555,557	14.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	48,350
Average salary of all teachers employed in the prior year 2021	45,211
Increase in average teacher salary from the prior year 2021	3,139
Percentage increase	6.9%
Comments on average salary calculation (optional):	

Average salary of all teachers employed in FY 2018	34,345
Total percentage increase in average teacher salary since FY 2018	40.8%