

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078994000

	Totals		%
	Prior Year 2016	Budget Year 2017	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	573,150	599,965	4.7%
Support Services			
2100 Students	2,166	2,210	2.0%
2200 Instruction	134	150	11.9%
2300 General Administration	200	200	0.0%
2400 School Administration	347,761	364,162	4.7%
2500 Central Services	71,780	72,810	1.4%
2600 Operation & Maintenance of Plant	309,689	315,897	2.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	107,722	110,600	2.7%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,412,602	1,465,994	3.8%
200 Special Education			
1000 Instruction	35,064	36,729	4.7%
Support Services			
2100 Students	2,018	2,100	4.1%
2200 Instruction	0	0	
2300 General Administration	44,000	44,000	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	81,082	82,829	2.2%
400 Pupil Transportation	17,160	17,500	2.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,510,844	1,566,323	3.7%

The budget of Cornerstone Charter School for fiscal year 2017 was officially proposed by the Governing Board on June 23, 2016. The complete budget may be reviewed by contacting George Smith at (602) 653-6652 or grsmith1959@gmail.com.

SPECIAL EDUCATION PROGRAMS	Totals		%
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	81,082	82,829	2.2%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	81,082	82,829	2.2%

EXPENSES BY PROJECT	Totals		%
	Prior Year 2016	Budget Year 2017	
Schoolwide	1,510,844	1,566,323	3.7%
Classroom Site Projects	105,557	105,557	0.0%
Instructional Improvement	16,384	16,384	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	26,051	26,051	0.0%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	1,658,836	1,714,315	3.3%