

FY 2024 Summary of charter school proposed budget

CTDS number 078994000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	443,855	470,365	6.0%
Support services			
2100 Students	27,647	97,229	251.7%
2200 Instruction	1,275	50	-96.1%
2300 General administration	0	0	
2400 School administration	498,231	479,856	-3.7%
2500 Central services	107,112	105,360	-1.6%
2600 Operation & maintenance of plant	260,844	271,352	4.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	117,056	118,334	1.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,456,020	1,542,546	5.9%
200 Special education			
1000 Instruction	47,202	71,750	52.0%
Support services			
2100 Students	950	0	-100.0%
2200 Instruction	33,871	23,450	-30.8%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	82,023	95,200	16.1%
400 Pupil transportation			
530 Dropout prevention programs	6,530	7,250	11.0%
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,544,573	1,644,996	6.5%

The budget of Cornerstone Charter School, Inc. for fiscal year 2024 was officially proposed by the Governing Board on June 16, 2023. The complete budget may be reviewed by contacting George Smith at 6025952198 or grsmith1959@gmail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	82,023	95,200	16.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	82,023	95,200	16.1%

Expenses by project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	1,544,573	1,644,996	6.5%
Classroom Site Project	149,168	182,098	22.1%
Instructional improvement	6,591	6,591	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	221,404	101,637	-54.1%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,921,736	1,935,323	0.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,028
Average salary of all teachers employed in the prior year 2023	49,681
Increase in average teacher salary from the prior year 2023	(653)
Percentage increase	-1.3%

Comments on average salary calculation (optional):